



Guam Legislature Clerks <clerks@guamlegislature.org>

Messages and Communications for Doc. No. 36GL-21-1289.

1 message

Committee on Rules 36GL <cor@guamlegislature.org>

Wed, Nov 3, 2021 at 10:17 AM

To: Clerks <clerks@guamlegislature.org>, Rennae Meno <rennae@guamlegislature.org>

Cc: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Håfa Adai Clerks,

Please see attached M&C Doc. No. 36GL-21-1289 for processing:

36GL-21-1289	Guam Homeland Security / Office of Civil Defense Citizen-Centric Report FY2020.	Department of Military Affairs
--------------	---	--------------------------------

Si Yu'os Ma'åse',



COMMITTEE ON RULES

Vice Speaker Tina Rose Muña Barnes

36th Guam Legislature

I Mina'trentai Sais Na Liheslaturan Guåhan

163 Chalan Santo Papa Hågatña Guam 96910

Email: cor@guamlegislature.org

"Disclaimer: This message is intended only for the use of the individual or entity to which it is addressed and may contain information which is privileged, confidential, proprietary, or exempt from disclosure under applicable law. If you are not the intended recipient or the individual responsible for delivering the message to the intended recipient, you are strictly prohibited from disclosing, distributing, copying, or in any way using this message. If you have received this communication in error, please notify the sender and immediately delete any copies you may have received. Thank you."

----- Forwarded message -----

From: **Speaker Therese M. Terlaje** <speaker@guamlegislature.org>

Date: Sat, Oct 30, 2021 at 3:14 PM

Subject: Messages and Communications for 36GL-21-1289

To: Legislative Secretary Amanda Shelton <officeofsenatorshelton@guamlegislature.org>, Committee on Rules 36GL <cor@guamlegislature.org>

Håfa Adai,

Please see attached M&C Doc. No. 36GL-21-1289.

36GL-21-1289	Guam Homeland Security / Office of Civil Defense Citizen-Centric Report FY2020.	Department of Military Affairs
--------------	---	--------------------------------

Si Yu'os Ma'åse',

Maria Abante
Legislative Assistant

Office of Speaker Therese M. Terlaje

Committee on Health, Land, Justice and Culture

I Mina'trentai Sais na Liheslaturan Guåhan

36th Guam Legislature

Office Location: Ada Plaza Center, Suite 207, [173 Aspinall Avenue](#), Hagåtña, Guam 96910Address: Guam Congress Building, [163 Chalan Santo Papa](#), Hagåtña, Guam 96910T: (671) 472-3586 F: (671) 989-3590 Email: speaker@guamlegislature.orgwebsite: www.senatorterlaje.com
36GL-21-1289.pdf
751K



GOVERNMENT OF GUAM
Department of Military Affairs
 (Dipattamenton Asunton Militat)
 430 Army Drive, Building 300
 Barrigada, Guam 96913-4421



Lourdes A. Leon Guerrero
 Governor

Esther J.C. Aguigui
 Major General (GU)
 The Adjutant General

October 29, 2021

Doc Type: 36GL-21-1289
 OFFICE OF THE SPEAKER
 THERESE M. TERLAJE

Therese M. Terlaje
 Speaker
 36th Guam Legislature
 Guam Congress Building
 163 Chalan Santo Papa
 Hagatna, Guam 96910

-10- 29 2021
 Time: 4:18pm
 Received: [Signature]

Subject: Letter of Apology, Late Submission of Citizen Centric Report FY 2020

Hafa adai Speaker Terlaje,

I apologize for the late submission of the Guam Homeland Security/Office of Civil Defense's Citizen-Centric Report that was due on September 30, 2021. I pray you will accept the attachment.

I understand that this causes an inconvenience in your work, since others may be dependent on this report.

Actions have been taken to ensure future deadlines are met so this will not be a recurring event, more importantly to ensure transparency and to comply with the statute.

Sincere regrets and best regards,

ESTHER J. C. AGUIGUI
 Major General (GU), Guam National Guard
 The Adjutant General/Homeland Security Advisor

COMMITTEE ON RULES
 RECEIVED:

November 1, 2021
 8:00 A.M.

Cc:
 Governor Lourdes A. Leon Guerrero, Governor of Guam
 Mr. Benjamin J. F. Cruz, Public Auditor

CITIZEN-CENTRIC
REPORT
FISCAL YEAR 2020

GUAM HOMELAND SECURITY / OFFICE OF CIVIL DEFENSE
Preparedness. Prevention. Mitigation. Response. Recovery.





ABOUT US

TABLE OF CONTENTS
 About Us..... P1
 Performance..... P2
 Our Finances.....P4
 Outlook..... P6

LEADERSHIP

The Guam Homeland Security / Office of Civil Defense was established by Public Law 107-296 on November 25th, 2002.



MG Esther Aguigui
appointed
Advisor of Homeland
Security on
2020.



Charles V. Esteves
appointed as
Administrator of the
Office of Civil Defense
on July 2, 2015.

Our Mission

We live on a beautiful island that is prone to typhoons, earthquakes, tsunamis, and other natural hazards.

Our mission is to coordinate and facilitate all Government of Guam, military, federal liaison response agencies, volunteer organizations and businesses and their resources in mitigating, preparing and recovering from any and all types of emergencies in order to protect the lives, environment and property of the island of Guam.

Our Goal

We seek to promote safer, less vulnerable communities on Guam that is made possible through effective and collaborative partnerships committed to saving lives and reducing the impact of disasters.

Our Vision

To provide the public with properly planned, organized, equipped, trained and exercised emergency management response force.

Contact Us

221 B Chalan Palasyo
 Agana Heights, Gu 96910
 T 671-475-9600 F 671-477-3727
www.ghs.guam.gov



EMPLOYEE INFORMATION

\$4,304,351.67 of federal grant funding spent on employee salaries.

<u>Row Labels</u>	<u>Sum of AMOUNT</u>	<u># of Employees</u>	<u>%</u>
EMPG Total	1,388,452.55	12.5	32%
HMA Total	54,161.36	1	1%
HSGP Total	1,186,940.71	7.5	28%
NTHMP Total	76,779.76	1	2%
PA Total	1,381,829.30	7	32%
SLIGP Total	216,187.99	1	5%
Grand Total	4,304,351.67	30	100%





PERFORMANCE

COMMUNICATION & WARNING

Communications and Warning

- Continued public affairs coordination of joint monthly testing of the All Hazards Alert Warning System (AHAWS) in conjunction with the respective military bases' "Giant Voice" sirens.
- Sustained coordination and continuously updated GHS/OCD website
- Maintained GHS/OCD social media presence throughout GHS/OCD mobile app launch

Public Information and Education

- Continued public affairs and outreach support for monthly events:
 - Cybersecurity Awareness Month
 - Great Guam ShakeOut
 - Tsunami Awareness Day
 - 2020 Senior Leader Youth and Community Preparedness Summit
 - Typhoon Preparedness Month
 - 2020 Tropical Cyclone Workshop
 - Earthquake Preparedness Week
 - Tsunami Preparedness Week
 - 2020 National Preparedness Month
 - Public Affairs and JIC support for the COVID-19 Response activation
- Over 50 outreach initiatives completed; approximately 4,000 individuals reached during the reporting period



MASS CARE & TYHOON PROGRAM

- **Typhoon Preparedness Month**
 - Proclamation Signing
 - Weekly Themes and outreaches
- **Mass Care Workshop**
 - 100 + participants
- **Shelter Fundamentals Training**
 - 100 + Participants
- **Tropical Cyclone Workshop**
 - 100+ Participants
- **Pakyo Planning Workshop**

WHOLE COMMUNITY PROGRAM

- 57 Neighborhood Watch Signs purchased
- 200+ CERT trained volunteers Service Learning & Youth & Community Preparedness Summit held on January 15-17, 2020 trained over 250 students and teachers
- MyPI Guam Program started with the Instructor Certification and Training Workshop January 28-30, 2020



PERFORMANCE

About us

PERFORMANCE

Our Finance

Outlook

National Tsunami Hazard Mitigation & National Earthquake Hazard Reduction Program



- National Tsunami Hazard Mitigation (NTHMP) Grant Application 2018 – Development and completion of the Guam NeoWave Tsunami Modeling that includes site plan, hydrographic survey data, offshore safe zones, in-harbor hazard maps of currents, surge elevations, drawdown, and attenuation for Agat Marina.
- Guam recertified as TsunamiReady and StormReady community.
- National Earthquake Hazard Reduction Program (NEHRP) Grant Application 2019 – FLASH
- 2020 Great Guam ShakeOut – Over 30,000 participants

HAZARD MITIGATION GRANT PROGRAM



- January 2020 - CoronaVirus Briefing for Mayors and Legislature by Dr. Thane Hancock
- February 2020 - Press Conference on Coronavirus Response
- February 2020 - Visitor Industry Briefing on the Coronavirus
- April 2020 - National Flood Insurance Program (NFIP) and Flood Mitigation Assistance (HMA) Outreach
- April 2020 - HMGP/PDMG Projects and Floodplain Site Visits

Trainings, Meetings & Conferences:

- November 2019 – Guam Building Code Seminar
- December 2019 – DPW-GHS/OCD Mitigation Projects Meeting
- January 2020 - GDOE-GHS/OCD Mitigation Projects Meeting
- January 2020 - GCC-GHS/OCD Mitigation Projects Meeting
- April 2020 - Guam Risk MAP Discovery Meetings
- April 2020 - Guam 2020 Annual Hazard Mitigation Program Consultation

EMERGENCY OPERATIONS CENTER ACTIVATION

COVID-19 Response

OUTREACH



50+ Outreaches
4,000
People Reached

WORKSHOPS



6

TRAINING



17

EXERCISES



1 Full-Scale
1 Table Top



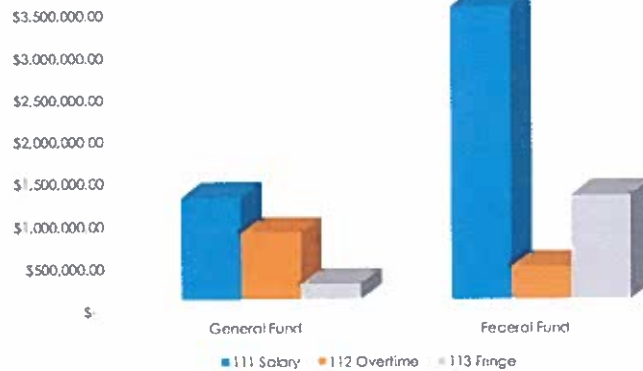
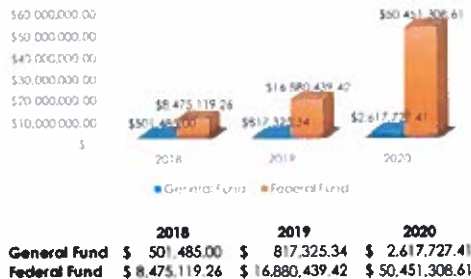
FINANCE

DEPARTMENT/AGENCY: Office of The Governor
PROGRAM: Guam Homeland Security / Office of Civil Defense

Federal Grantor Agency / Federal Project Title	C.F.D.A. No. / Enabling Authority	Grant Award Number	Match Ratio Federal/Local	FY 2020	FY 2021	FY 2022	Grant Period
				Received / Projected	Received / Projected	Estimated Funding	
U.S. Department of Homeland Security - Homeland Security Grant Program (HSGP)	97.067	EMW-2020-SS-00031	100%	\$1,000,000.00	\$1,052,000.00	\$1,052,000.00	09/01/2020 - 08/31/2023
U.S. Department of Homeland Security - Emergency Management Performance Grant (EMPG)	97.042	EMF-2020-EP-00001	100%	\$995,439.00	\$995,257.00	\$995,257.00	10/01/2020 - 09/30/2022
U.S. Department of Homeland Security - EMPG COVID-19 Supplemental	97.042	EMF-2020-EP-00012	100%	\$280,405.00	-	-	01/27/2020 - 01/26/2022
U.S. Department of Homeland Security - National Earthquake Hazard Reduction Program (NEHRP)	97.082	EMF-2020-CA-00027	100%	\$40,000.00	\$40,000.00	\$40,000.00	08/01/2020 - 07/31/2021
U.S. Department of Homeland Security - Hazard Mitigation Grant Program (HMGP)	97.047	FEMA-4224-03-01R	100%	\$196,402.00	-	-	11/06/2019 - 08/05/2021
U.S. Department of Homeland Security - Public Assistance	97.036	PA-09-GU-4495	100%	\$33,987,996.92	\$2,564,303.19	-	09/26/2024 - 11/24/2024
National Oceanic and Atmospheric Administration (NOAA) - Guam Tsunami Program	11.467	NA20NWS4670062	100%	\$578,592.00	\$578,592.00	\$578,592.00	09/01/2020 - 08/31/2021
Department of Interior - Compact Impact Grant	15.875	GUAMCI2020-2	100%	\$9,809,958.00	-	-	10/24/2019 - 09/30/2024
				\$46,888,792.92	\$5,230,152.19	\$2,665,849.00	

Labor Cost

Appropriations



Title: National Tsunami Hazard Mitigation Program
CFDA No. 11.467

Grant Award No. NA18NWS4670074
Match Ratio: 100% Federal
Award Amount: \$546,906.00

Title: National Earthquake Hazard Reduction Program
CFDA No. 97082

Grant Award No. EMF-2019-CA-00015
Match Ratio: 100% Federal
Award amount: \$30,000.00



About Us

Performance

OUR FINANCE

Outlook

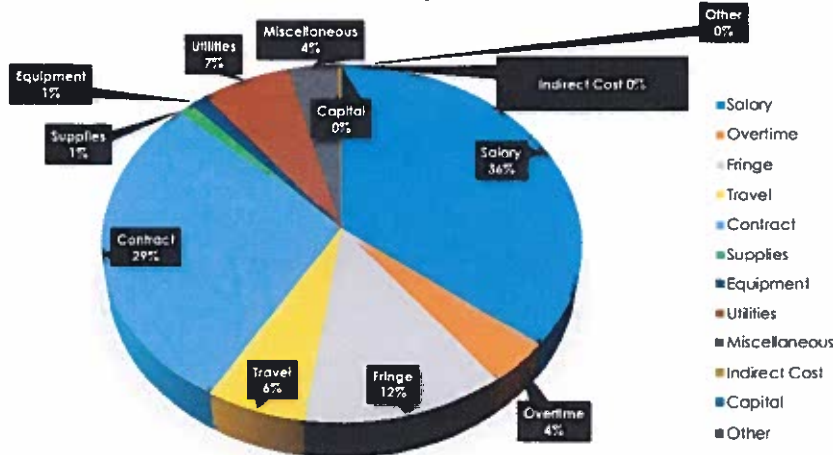


	General Fund Expenditures				Federal Fund Expenditures			
	2018	2019	2020	Total General Fund	2018	2019	2020	Total Federal Fund
111 Salary	\$ 467,071.77	\$ 204,723.23	\$ 515,191.44	\$ 1,186,986.44	\$ 955,428.35	\$ 1,124,296.25	\$ 1,373,455.03	\$ 3,453,179.63
112 Overtime	\$ 65,556.74	\$ 161,472.37	\$ 555,278.18	\$ 782,307.29	\$ 123,738.75	\$ 129,056.04	\$ 126,847.35	\$ 379,642.14
113 Fringe	\$ 59,998.13	\$ 48,258.94	\$ 74,561.16	\$ 182,818.23	\$ 339,007.76	\$ 382,546.65	\$ 487,817.25	\$ 1,209,371.66
220 Travel	\$ -	\$ -	\$ -	\$ -	\$ 231,366.65	\$ 245,516.86	\$ 115,272.32	\$ 592,155.83
230 Contract	\$ 81,153.83	\$ 113,986.74	\$ 9,726.09	\$ 204,866.66	\$ 841,712.29	\$ 1,235,267.02	\$ 694,527.59	\$ 2,771,506.90
240 Supplies	\$ 8,297.37	\$ 1,391.70	\$ 1,600.50	\$ 11,289.57	\$ 53,281.32	\$ 43,508.65	\$ 9,876.03	\$ 106,666.00
250 Equipment	\$ -	\$ -	\$ -	\$ -	\$ 26,785.26	\$ 62,096.21	\$ 34,465.57	\$ 123,347.04
36* Utilities	\$ -	\$ -	\$ -	\$ -	\$ 169,364.77	\$ 242,055.65	\$ 220,439.28	\$ 631,859.70
290 Miscellaneous	\$ 32,233.64	\$ 19,178.65	\$ 8,121.27	\$ 59,533.56	\$ 3,297.00	\$ 35.00	\$ 354,970.17	\$ 358,302.17
70* Indirect Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,859.83	\$ 1,288.01	\$ 22,147.84
450 Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271 Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 714,311.48	\$ 549,011.63	\$ 1,164,478.64	\$ 2,427,801.75	\$ 2,743,982.15	\$ 3,485,238.16	\$ 3,418,958.60	\$ 9,648,178.91

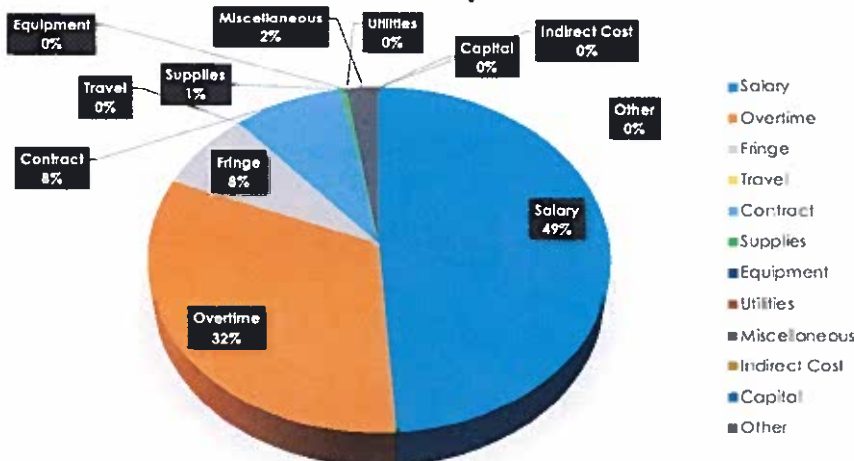
	2018	2019	2020	Total
Appropriations	\$ 501,485.00	\$ 817,325.34	\$ 2,617,727.41	\$ 3,936,537.75
Utilization	142%	67%	44%	62%

	2018	2019	2020	Total
Appropriations	\$ 8,475,119.26	\$ 16,880,439.42	\$ 50,451,308.61	\$ 75,806,867.29
Utilization	32%	21%	7%	13%

Federal Fund Expenditures



General Fund Expenditures





OUTLOOK



NTHMP UPCOMING PROJECTS/ EVENTS

Earthquake Preparedness Week –
August 2-8, 2021
Great Guam Shakeout at 10:21,
October 21, 2021
Continued project development of
NeoWave Tsunami Modeling for
Chalan Pago, Inarajan Bay,
Talofofo Bay, Cocos Lagoon

NEHRP Grant Application 2020 –
Development of the Guam
Seismic Hazard Mitigation Plan
NTHMP 2021 Grant Application and
Award



PLANNING UPCOMING EVENTS

Continue activation of the
Emergency Operations Center for
COVID-19 Response
Update the Comprehensive
Emergency Management Plan
Complete the Threat and Hazard I
Identification and Risk Assessment
Install Alertus Alert Beacon to priority
Government of Guam Agencies
Procurement of additional alert
beacons.
Campaign for Alert Beacon app and
desktop application to the public
Approval of additional plans.

